

Public Notice

Budget Ordinance Advertisement

Special Meeting of the City Council

The proposed budget ordinance for the City of Roxboro, North Carolina for the fiscal year beginning July 1, 2026 and ending June 30, 2027, is available for public inspection at the office of the City Clerk in the Roxboro City Hall at 105 S. Lamar St. from 9:00 a.m. to 5:00 p. m. Monday through Friday.

A public hearing will be held on June 9, 2026, at 7:00 p.m. at the Roxboro Municipal Building located at 105 S. Lamar Street, for the purpose of discussing the proposed budget ordinance. The final budget ordinance will be Proposed on June 29, 2026 at a special meeting of the City Council at 12 noon at the Roxboro Municipal Building at 105 S. Lamar Street, Roxboro. The proposed budget ordinance summary is as follows:

General Fund Revenues:

Ad-valorem taxes	\$8,169,152.00
Local Option Sales Tax	\$2,906,259.00
Other taxes and licenses	\$14,250.00
Unrestricted intergovernmental	\$1,093,108.60
Restricted intergovernmental	\$876,690.70
Permits and fees	\$22,000.00
Sales and services	\$1,062,017.77
Investment earnings	\$35,000.40
Miscellaneous	\$51,051.00
Sale of fixed assets	\$15,000.00
Proceeds of capital lease	\$487,977.02
Operating transfers in	\$404,156.09
Reimbursement - Enterprise Fund	-
Fund balance appropriated	-
Total General Fund	<u>15,136,663</u>

General Fund Expenditures:

General government	\$1,757,203.55
Police	\$4,620,140.08
Fire	\$3,234,514.01
Emergency communications	\$253,219.58
Transportation	\$2,298,720.16
Environmental protection	\$1,335,864.32
Parks and recreation	\$0.00
Economic development	\$478,644.88
Debt service	\$1,158,356.00
Operating transfers out	-
Total General Fund	<u>15,136,663</u>

Enterprise Fund Revenues:

Operating revenues	8,619,082
Non-operating revenues	6,600
Operating transfers in	-
Sale of fixed assets	-
Proceeds of capital lease	735,000
Fund balance appropriated 60	125,000
Fund balance appropriated 69	-
Total Enterprise Fund	<u>9,485,682</u>

Enterprise Fund Expenditures:

Administration	666,950.74
Water and sewer lines	2,913,284.74
Water supply and treatment	3,177,731.45
Waste water treatment	1,606,827.68
Debt service	1,120,887.50
Operating transfers out	-
Triple Tier Lines	-
Transfer to Fund Balance	-
Transfer to Triple Tier FB	-
Transfer to Capital Reserve I	-
Total Enterprise Fund	<u>9,485,682</u>

Other Funds Revenues:

Revolving loan fund	34,100
Vehicle tags fund	238,554
Total Other Funds	<u>272,654</u>

Other Fund Expenditures:

Revolving loan fund	34,100
Vehicle tags fund	238,554
Total Other Funds	<u>272,654</u>

Total revenues **\$ 24,894,999**

Total expenditures **\$ 24,894,999**

The proposed budget includes a property tax rate of \$0.75 per \$100 of assessed property valuation.

Lynda Clayton, City Clerk